



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

3/5/18

Dr. Steven Baule
Muncie Community Schools
2501 N Oakwood Ave
Muncie, IN 47304

Southside Middle School Amendment # 1
2017-2018 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Southside Middle School** has been approved. These funds are authorized for use as of February 21, 2018. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability:	\$	\$ 223,950.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

1003g SIG Amendment Narrative #1 SY 2017-2018

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School Name:	Southside Middle School		
Person(s) requesting Amendment:	Dea Young		
Phone number and email:	dea.young@muncieschools.org		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Developing Teacher Effectiveness	Literacy coach will not be hired for a full year. \$8,750 will be moved to Contracted Services.	Four days of professional development will be provided on coaching in August 2018 (\$7,000).	Professional support will be provided to coaches, once hired, to build their capacity and plan for school year 2018-2019.
Developing Teacher Effectiveness	Math coach will not be hired for full year. \$8,750 will be moved to Contracted Services.	Six days of professional development will be provided on utilizing data, (\$10,500).	Professional support will be provided to staff on how to collect, analyze, and utilize data for instructional purposes.

Part 9: 1003g SIG Amendment #1 SY 17-18

Complete the budget below:

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 11,520.00		\$ 2,930.00					\$ 750.00	\$ 20,000.00		\$ 35,200.00
21000	Support Services - Student											
22100	Improvement of Instruction (Professional Development)	\$ 79,700.00		\$ 24,300.00		\$ 73,250.00		\$ 1,500.00				\$ 178,750.00
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation & Maintenance											
27000	Transport -ation							\$ 10,000.00				\$ 10,000.00
33000	Community Service Operations											
60100	Transfers (interfund)											
	Line Total											\$ 223,950.00
	Column Totals	\$ 91,220.00		\$ 27,230.00		\$ 73,250.00		\$ 11,500.00	\$ 750.00	\$ 20,000.00		\$ 223,950.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used: \$ -

Grand Total After Indirect Cost: \$ 223,950.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
\$750 supplies for after school extended learning for all students	\$20,000 for Makerspace for all students
Professional Services	Other Purchase Services (travel, communication)
\$43,750 for EES consulting days, \$6,000 for principal mentor, \$6,000 for external evaluator ADD \$7,000 FOR PD COACHING AND \$10,500 FOR DATA TRAINING	\$10,000 travel for extended learning (after school and summer) for all students, \$1,500 for school site visits

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
TBD	Data Facilitator	Cert.	0	Y	N	starting in Jan.	Yearly stipend to lead data meetings with staff after school
TBD	Extended Learning-after school and summer	Cert.	0	Y	N		Provide after school and summer enrichment and remediation for all
TBD	Action Research	Cert.	0	Y	N		Create action research projects focused on best practices and student